

Middletown Transit District (MAT)

ID Number: 1063

340 Main Street
Middletown, CT 06457

Chief Executive Officer: William C. Donahue,
Chairman, Board of Directors
(860)346-0212

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,056,191	\$409,426
Hartford--Middletown, CT		Directly Operated		Capital Funding		\$120,020	\$0
Square Miles	241	Purchased Transportation		Annual Passenger Miles		1,509,512	328,282
Population	546,198	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		350,110	180,524
Population Ranking out of 405 UZA's	55	\$196,861		Annual Unlinked Trips		324,110	80,008
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,127	320
		Passenger Fares		Annual Vehicle Revenue Hours		21,853	18,508
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		10	21
		Federal Assistance		Average Fleet Age in Years		7.6	4.9
		Other Funds		Vehicles Operated in Maximum Service		8	9
		Total Operating Funds Expended		Peak to Base Ratio		1.6	N/A
		\$1,465,617		Percent Spares		25%	133%
				Incidents		6	1
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	193	Salaries, Wages and Benefits		Service Efficiency			
Population	90,320	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.02	\$2.27
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$48.33	\$22.12
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.70	\$1.25
		\$1,465,617		Operating Expense per Unlinked Passenger Trip		\$3.26	\$5.12
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		0.93	0.44
		\$0		Unlinked Passenger Trips per Vehicle Revenue Hour		14.83	4.32
Service Consumption		Sources of Capital Funds Expended					
Annual Passenger Miles	1,837,794	Local Funds					
Annual Unlinked Trips	404,118	State Funds					
Average Weekday Unlinked Trips	1,447	Federal Assistance					
Average Saturday Unlinked Trips	700	Total Capital Funds Expended					
Average Sunday Unlinked Trips	0	\$120,020					